**Sports Premium Expenditure 2019/20– Total Funding £18000**

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| **Project** | **Objective** | **Cost** |
| School Sports Partnership | Sports Partnership will provide a sports coordinator to work with schools to deliver CPD to staff, carry out observations of teaching and team teach with school staff. Also they will take a strategic role in pulling schools together to take part in a range of sporting activities and competitions, seeking funding and new initiatives to roll out to schools | **£4500** |
| Transport Costs | Full cost of coach travel to ensure that all children are able to attend sporting events | **£1000** |
| External Sports Coaches | To employ external sports coaches to lead extracurricular activities in order to broaden their experiences and enhance the PE curriculum. (Balancability, Tennis, Yoga Bugs, Table Tennis) | **£1250** |
| Sports equipment | To enhance and replace sports equipment to ensure high quality resource including;  purchase of 4 balance bikes  contribution to enhance Healthy Pupil Capital Funding bid to purchase large scale outdoor equipment  Replacement of worn/broken equipment | **2500** |
| Appointment of sports assistant | To appoint sports assistant to support at lunchtimes to develop and run lunch time and after school clubs. | **£2250** |
| Sports Premium Champion | To employ sports premium champion to liaise with staff, external providers, sports partnership and other schools to organise sporting events. To monitor and evaluate the quality and provision of PE and extracurricular activities across whole school. To lead a range of extra curricular clubs week) | **£6000** |
| Sports week activities | Hire specialist sports coaches to enhance the activities of sports week and develop children’s skills in non-traditional sports | **£500** |
| **Total** |  | **£18000** |